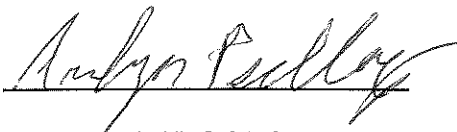


**PUBLIC SAFETY
PROPOSED BUDGET
FISCAL YEAR 2020/2021**

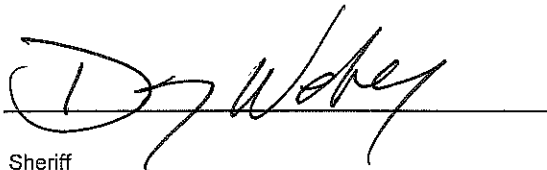
NOTICE OF PUBLIC HEARING

Osceola County Public Safety Commission will conduct a public hearing on the proposed budget at the Public Safety Building on March 11, 2020 at 5:30 P.M.. Any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting details of revenue and expenditures on on file with the County Auditor. Copies of the supplemental detail will be furnished upon request.

		Budget FYE June 30, 2021	Re-Est FYE June 30, 2020	Actual FYE June 30, 2019
BEGINNING FUND BALANCE	1	656,341	588,542	456,230
REVENUES				
County Contribution	2	241,067	241,067	226,302
City Contribution	3	532,838	531,745	506,115
Unified Law Levy	4	521,737	521,737	498,086
Other Revenues	5	32,500	34,500	86,569
Total Revenues (2+3+4+5)	6	1,328,142	1,329,049	1,317,072
EXPENDITURES				
Uniformed Patrol Services	7	652,500	634,700	596,563
Law Enforcement Communications	8	289,700	282,700	257,155
Other	9	44,500	44,000	55,059
Administration	10	308,000	299,850	275,983
Total Expenditures (7+8+9+10)	11	1,294,700	1,261,250	1,184,760
Total Ending Fund Balance (1 + 6 - 11)	12	689,783	656,341	588,542



Chairperson, Public Safety Commission



Sheriff