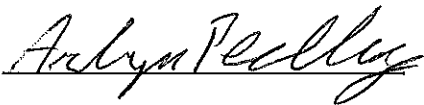


**PUBLIC SAFETY
PROPOSED BUDGET
FISCAL YEAR 2023/2024**

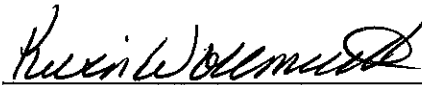
NOTICE OF PUBLIC HEARING

Osceola County Public Safety Commission will conduct a public hearing on the proposed budget at the Public Safety Building on March 8, 2023 at 5:30 P.M.. Any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting details of revenue and expenditures on on file with the County Auditor. Copies of the supplemental detail will be furnished upon request.

		Budget FYE June 30, 2024	Re-Est FYE June 30, 2023	Actual FYE June 30, 2022
BEGINNING FUND BALANCE	1	1,131,812	1,155,842	985,465
REVENUES				
County Contribution	2	248,695	248,695	248,695
City Contribution	3	522,918	522,918	523,699
Unified Law Levy	4	529,365	529,365	547,026
Other Revenues	5	32,350	33,900	52,615
Total Revenues (2+3+4+5)	6	1,333,328	1,334,878	1,372,035
EXPENDITURES				
Uniformed Patrol Services	7	708,420	693,000	727,302
Law Enforcement Communications	8	321,220	302,200	252,178
Other	9	65,060	56,500	52,512
Administration	10	347,513	307,208	169,666
Total Expenditures (7+8+9+10)	11	1,442,213	1,358,908	1,201,658
Total Ending Fund Balance (1 + 6 - 11)	12	1,022,927	1,131,812	1,155,842



Chairperson, Public Safety Commission



Sheriff